

"FYE 2003 Intragovernmental Summary Report (FACTS I)"

Reporting Agency:--> 31 --U.S. Nuclear Regulatory Commission

| ALL Reciprocal Category Differences Included | Reporting Agency Summary Totals | Trading Partner Summary Totals | Difference | Pct. Diff |
|---|--|---------------------------------------|-------------------|------------------|
| 00 Partner Undefined | \$1,814,960 | \$0 | \$1,814,960 | NA |
| 03 Library of Congress | \$16,411 | \$15,257 | \$1,154 | 7.0% |
| 04 Government Printing Office | \$1,389,014 | \$1,291,543 | \$97,471 | 7.0% |
| 12 Department of Agriculture | \$85,952 | (\$12,683) | \$73,269 | 85.2% |
| 13 Department of Commerce | \$1,118,679 | \$907,813 | \$210,867 | 18.8% |
| 14 Department of Interior | \$1,916,013 | \$2,059,944 | (\$143,931) | 7.0% |
| 15 Department of Justice | \$1,581,455 | \$568,886 | \$1,012,569 | 64.0% |
| 16 Department of Labor | \$2,688,788 | \$2,264,478 | \$424,310 | 15.8% |
| 17 Department of the Navy | \$2,443,641 | \$737,781 | \$1,705,860 | 69.8% |
| 18 U. S. Postal Service | \$385,926 | \$0 | \$385,926 | NA |
| 19 Department of State | \$375,709 | \$143,367 | \$232,342 | 61.8% |
| 20 Department of the Treasury | \$3,689,759 | \$129,490 | \$3,560,269 | 96.5% |
| 21 Department of the Army | \$1,070,795 | \$0 | \$1,070,795 | NA |
| 24 Office of Personnel Management | \$40,903,408 | \$40,969,157 | (\$65,749) | 0.2% |
| 33 Smithsonian Institution | \$10,950 | \$0 | \$10,950 | NA |
| 36 Department of Veterans Affairs | \$900,100 | \$20,126 | \$879,974 | 97.8% |
| 45 U.S. Equal Employment Opportunity Commission | \$54,003 | \$583 | \$53,420 | 98.9% |
| 47 General Services Administration | \$30,876,172 | \$0 | \$30,876,172 | NA |
| 48 Independent Agencies | (\$4,475) | \$0 | \$4,475 | NA |
| 56 CIA | (\$12,031) | \$0 | \$12,031 | NA |
| 57 Department of the Air Force | \$275,350 | \$303,377 | (\$28,027) | 9.2% |
| 58 Federal Emergency Management Agency | \$22,843 | \$0 | \$22,843 | NA |
| 64 Tennessee Valley Authority | \$26,318,468 | \$29,019,770 | (\$2,701,302) | 9.3% |
| 68 Environmental Protection Agency | \$147,170 | \$151,943 | (\$4,773) | 3.1% |
| 69 Department of Transportation | \$470,857 | \$431,420 | \$39,437 | 8.4% |
| 70 Department of Homeland Security | \$0 | \$69,635 | (\$69,635) | 100.0% |

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|---------------|--|------------------------------------|-----------------------------------|------------------------|---------------|
| 72 | <i>Agency for International Development</i> | \$2,486,670 | \$3,693,730 | (\$1,207,059) | 32.7% |
| 75 | <i>Department of Health and Human Services</i> | \$1,274,188 | \$1,913,200 | (\$639,012) | 33.4% |
| 80 | <i>National Aeronautics and Space Administration</i> | \$183,366 | \$197,500 | (\$14,134) | 7.2% |
| 88 | <i>National Archives and Records Administration</i> | \$1,275 | \$0 | \$1,275 | NA |
| 89 | <i>Department of Energy</i> | \$108,776,855 | \$109,917,285 | (\$1,140,430) | 1.0% |
| 93 | <i>Federal Mediation & Conciliation Svc.</i> | \$0 | \$1,600 | (\$1,600) | 100.0% |
| 95 | <i>Independent Agencies</i> | \$5,400 | \$0 | \$5,400 | NA |
| 96 | <i>U.S. Army Corps of Engineers</i> | \$74,554 | \$234,887 | (\$160,333) | 68.3% |
| 97 | <i>Office of the Secretary of Defense-Defense Agencies</i> | \$272,764 | \$859,254 | (\$586,491) | 68.3% |
| 99 | <i>Treasury General Fund</i> | \$1,827,653,671 | \$0 | \$1,827,653,671 | NA |
| TOTALS | | \$2,059,268,658 | \$195,889,342 | \$1,863,379,316 | 90.5% |

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

END OF REPORT